

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$604,894	\$550,892	\$0	\$0	\$0	\$0	\$1,155,786
TeleFee	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$2,098,986
District Grant Unpaved	\$0	\$0	\$773,496	\$522,579	\$694,463	\$694,463	\$2,685,001
Total	\$954,725	\$900,723	\$1,123,327	\$872,410	\$1,044,294	\$1,044,294	\$5,939,773

Board Approval Date:

 6/13/18

Resident Engineer

Date

 6/13/18

County Executive

Date

District: Culpeper
County: Albemarle County
Board Approval Date:

Board Approval Date:

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
County: Albemarle County
Board Approval Date:

2018-19 through 2023-24

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project # Description		SSYP Funding Other Funding Total		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		Scope of Work FHWA # Comments
Type of Funds	FROM											
Type of Project	TC											
Priority #	Length											
RL0637	DICK WOODS ROAD	PE \$15,000										
111745	0637-002-P44, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 637 - RURAL RUSTIC RD	CON \$310,000										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY		Total \$325,000	\$30,000	\$295,000	\$295,000	\$0	\$0	\$0	\$0	\$0	\$0	130 VPD 07/19/2012
	ROUTE 151											
	NELSON COUNTY LINE											
006.00	0.70											
RL0712	NORTH GARDEN LANE	PE \$10,000										
T18158	0712-002-P36, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD	CON \$225,000										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY		Total \$235,000	\$0	\$235,000	\$114,266	\$120,734	\$0	\$0	\$0	\$0	\$0	290 VPD 03/29/2012
	ROUTE 29											
	ROUTE 692											
0007.00	0.87											
RL0712	COLES ROLLING ROAD	PE \$15,000										
T18159	0712-002-P37, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD	CON \$363,000										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY		Total \$378,000	\$0	\$378,000	\$0	\$378,000	\$0	\$0	\$0	\$0	\$0	290 VPD 09/11/2012
	ROUTE 713											
	1.40 MI. E. ROUTE 713											
0008.00	1.40											
RL0712	COLES ROLLING ROAD	PE \$15,000										
T18160	0712-002-P38, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 712 - RURAL RUSTIC RD	CON \$349,500										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY		Total \$364,500	\$0	\$364,500	\$0	\$52,158	\$312,342	\$0	\$0	\$0	\$0	290 VPD 09/11/2012
	1.40 MI. E. ROUTE 713											
	2.75 MI. E. ROUTE 713											
0009.00	1.35											
RL0720	HARRIS CREEK ROAD	PE \$7,500										
T18157	0720-002-P35, N-501	RW \$0										
S/F HIRED EQUIP.	RTE. 720 - RURAL RUSTIC RD	CON \$95,000										
S	(SURFACE TREAT											
	NONHARDSURFACE RD)											
NO PLAN, SECONDARY		Total \$102,500	\$0	\$102,500	\$0	\$0	\$102,500	\$0	\$0	\$0	\$0	190 VPD 06/01/2012
	0.25 MI. W. ROUTE 20											
	END STATE MAINTENANCE											
0010.00	0.38											

DISTRICT GRANT UNPAVED >50 VPD
RURAL RUSTIC PROJECT
RESOLUTION NEEDED

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County: Albemarle County
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2018-19 through 2023-24

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count	
					SSYP Funding Other Funding Total	2018-18	2019-20	2020-21	2021-22	2022-23			2023-24
PPMS ID	Project # Description											Scope of Work FHWA # Comments	
Type of Funds	FROM												
Type of Project	TC												
Priority #	Length												
RL0633	COVE GARDEN ROAD	PE \$20,000										190 VPD 08/16/2012	
T20150	0633-002-964, N-501	RW \$0											
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$242,500										DISTRICT GRANT UNPAVED >50 VPD	
NO PLAN, SECONDARY		Total \$262,500	\$0	\$262,500	\$0	\$0	\$0	\$130,733	\$131,767	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
0016.00	ROUTE 29												
1.50	1.50 MI. E. RTE 29												
RL0633	COVE GARDEN ROAD	PE \$20,000										80 VPD 04/01/2015	
T20151	0633-002-965, N-501	RW \$0											
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$242,500										DISTRICT GRANT UNPAVED >50 VPD	
NO PLAN, SECONDARY		Total \$262,500	\$0	\$262,500	\$0	\$0	\$0	\$0	\$262,500	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
0017.00	1.50 MI. E. RTE 29												
3.00	3.00 MI. E. RTE 29												
1.50	1.50												
RL0633	COVE GARDEN ROAD	PE \$20,000										80 VPD 04/01/2015	
T20152	0633-002-966, N-501	RW \$0											
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$242,500										DISTRICT GRANT UNPAVED >50 VPD	
NO PLAN, SECONDARY		Total \$262,500	\$0	\$262,500	\$0	\$0	\$0	\$0	\$262,500	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
0018.00	ROUTE 712												
1.50	1.50												
RL9989	CONNECTOR ROAD	PE \$1,125,000										TELEFEE FUNDS	
111734	9989-002-968, C-501	RW \$3,850,000											
CONTRACT	NEW ALIGNMENT	CON \$13,175,000										CONSTRUCTION ON NEW ALIGNMENT	
RAAP, SECONDARY		Total \$18,150,000	\$441,796	\$17,708,204	\$210,477	\$349,831	\$349,831	\$349,831	\$349,831	\$0	\$16,098,403		
Single Hearing	BERKHAR DRIVE EXTENDED LEWIS & CLARK DRIVE												
0019.00												70 VPD 4/10/2015	
RL0600	STONY POINT PASS	PE \$20,000											
T21595	0600-002-P79, N-501	RW \$0											
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$417,500										DISTRICT GRANT UNPAVED >50 VPD	
NO PLAN, SECONDARY		Total \$437,500	\$0	\$437,500	\$0	\$0	\$0	\$0	\$6,003	\$431,497	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED	
0020.00	2.50 MILES E. ROUTE 231												
	ROUTE 231												
	2.50												

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